

Craig Harbor**FY2022 Request: \$8,300,000****Reference No: 63333****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Craig**House District:** Sitka/Petersburg (HD 35)**Impact House District:** Sitka/Petersburg (HD 35)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2021 - 06/30/2026**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

The Craig Harbor project consists of construction of a harbor fronting the old cannery property downtown. The project will be developed in two phases: construction of rock breakwaters, followed later by construction of the mooring/float system. The city purchased the cannery property in 2007 for the purpose of developing a new harbor and support facilities (working with the U.S. Army Corps of Engineers). The tidelands at the site are large enough to host a sizable float system, and the uplands can meet demands for parking and access needed for the harbor.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1008 G/O Bonds	\$8,300,000						\$8,300,000
Total:	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$8,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

The site is the best location available where the city owns both uplands and adjacent tidelands at a single location that is also suitable to operate a harbor. Craig staff estimates the ten-acre moorage basin created by the breakwaters will create space for between 125-145 vessels. A portion of the cannery property uplands will be used to provide access to the moorage floats, parking for harbor users, installation of water and wastewater utilities to serve the harbor, and other harbor support features.

Craig Harbor**FY2022 Request: \$-4,400,000****Reference No: 63333****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Location:** Craig**House District:** Sitka/Petersburg (HD 35)**Impact House District:** Sitka/Petersburg (HD 35)**Contact:** Dom Pannone**Estimated Project Dates:** 07/01/2021 - 06/30/2026**Contact Phone:** (907)465-2956**Brief Summary and Statement of Need:**

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Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
1004 Gen Fund	\$-4,400,000						\$-4,400,000
Total:	\$-4,400,000	\$0	\$0	\$0	\$0	\$0	\$-4,400,000

☐ State Match Required
 ☐ One-Time Project
 ☐ Phased - new
 ☐ Phased - underway
 ☒ Ongoing
 0% = Minimum State Match % Required
 ☐ Amendment
 ☐ Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

The site is the best location available where the city owns both uplands and adjacent tidelands at a single location that is also suitable to operate a harbor. Craig staff estimates the ten-acre moorage basin created by the breakwaters will create space for between 125-145 vessels. A portion of the cannery property uplands will be used to provide access to the moorage floats, parking for harbor users, installation of water and wastewater utilities to serve the harbor, and other harbor support features.